MEETING MINUTES
Parks Master PlanningTask Force
April 5th, 2022

Ryan Elmore called the meeting of the Parks Master Planning Task Force to order in the City of Erlanger Public Works Facility at 5:03 p.m., Tuesday, April 5th 2022.

The following Members of the Parks Master Planning Task Force were present: Peter Glenn, Ryan Elmore, Jessica Fette, Diana Niceley, Kevin Quinn, Kim Wolking, Tyson Hermes and Jennifer Jasper-Lucus. Not present: Rebecca Reckers.

### **Minutes**

M/S, Peter-Jessica approved the March meeting minutes.

#### **DISCUSSION**

## **2021/2022 Parks Budget**

Peter walked the group through what is currently being finished up with this budget year's funds.

#### **2022/2023 Parks Budget**

- -Peter walked the group through what the projected budget amount could cover and if it was enough.
- -The group discussed what they would like to see completed and or started in the next budget year.

# Park sustainability/long term budget forecasting

The group discussed what a 5-10 year budget plan would look like. If we needed to maintain or dissolve pocket parks.

#### **Future Meeting Schedule**

May 3rd 5 pm, Public Works Building

## **Adjournment**

The Parks Master Planning Task Force meeting adjourned at 6:05 pm, M/S, Hermes-Fette.

RESPECTFULLY SUBMITTED:	APPROVED:
Ryan Nicole Elmore Councilwoman	Ryan Nicole Elmore, Councilwoman Chairperson, Parks Master Planning Task Force
Attested By:	
Sherry Hoffman City Clerk	